

“... creating a thriving arts environment
for the benefit of all South Carolinians.”



FY2020 Budget Request Document

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Key Officials

Executive Director

Ken May (key contact for legislative issues)

(803) 734-8689

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Deputy Director

Milly Hough

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Board of Commissioners

Henry Horowitz,

Chairman

Greenville

Delores “Dee” Crawford,

Vice Chairwoman

Aiken

Sarah Lynn Hayes,

Immediate Past Chairwoman

Rock Hill

Dacey P. Bell

Columbia

Charles T. “Bud” Ferillo

Columbia

Barbara Nwokike

Charleston

Elizabeth Sowards

Chapin

Richard Webb, MD

Columbia

(one vacant position)

South Carolina Arts Commission Overview



Mission

With a commitment to excellence across the spectrum of our state's cultures and forms of expression, the South Carolina Arts Commission pursues its public charge to develop a thriving arts environment, which is essential to quality of life, education, and economic vitality for all South Carolinians.

The 1967 act that created the S.C. Arts Commission charged the agency “to insure that the arts... will continue to grow and play an ever more significant part in the welfare and educational experiences of our citizens.” It identifies four priorities for the agency:

1. To stimulate and encourage throughout the State the study and presentation of the performing and fine arts and public interest and participation therein;
2. To make such studies as may be deemed advisable of public and private institutions engaged within the State in artistic and cultural activities, including but not limited to music, theater, dance, painting, sculpture, architecture and allied arts and crafts, and to make recommendations concerning appropriate methods to encourage participation in and appreciation of the arts to meet the legitimate needs and aspirations of persons in all parts of the State;
3. To take such steps as may be necessary and appropriate to encourage public interest in the cultural heritage of the State of South Carolina and to expand the State's cultural resources; and
4. To do such other things as may be necessary to carry out the provisions of this chapter (*SC Code of Laws, Section 60-15-60*).

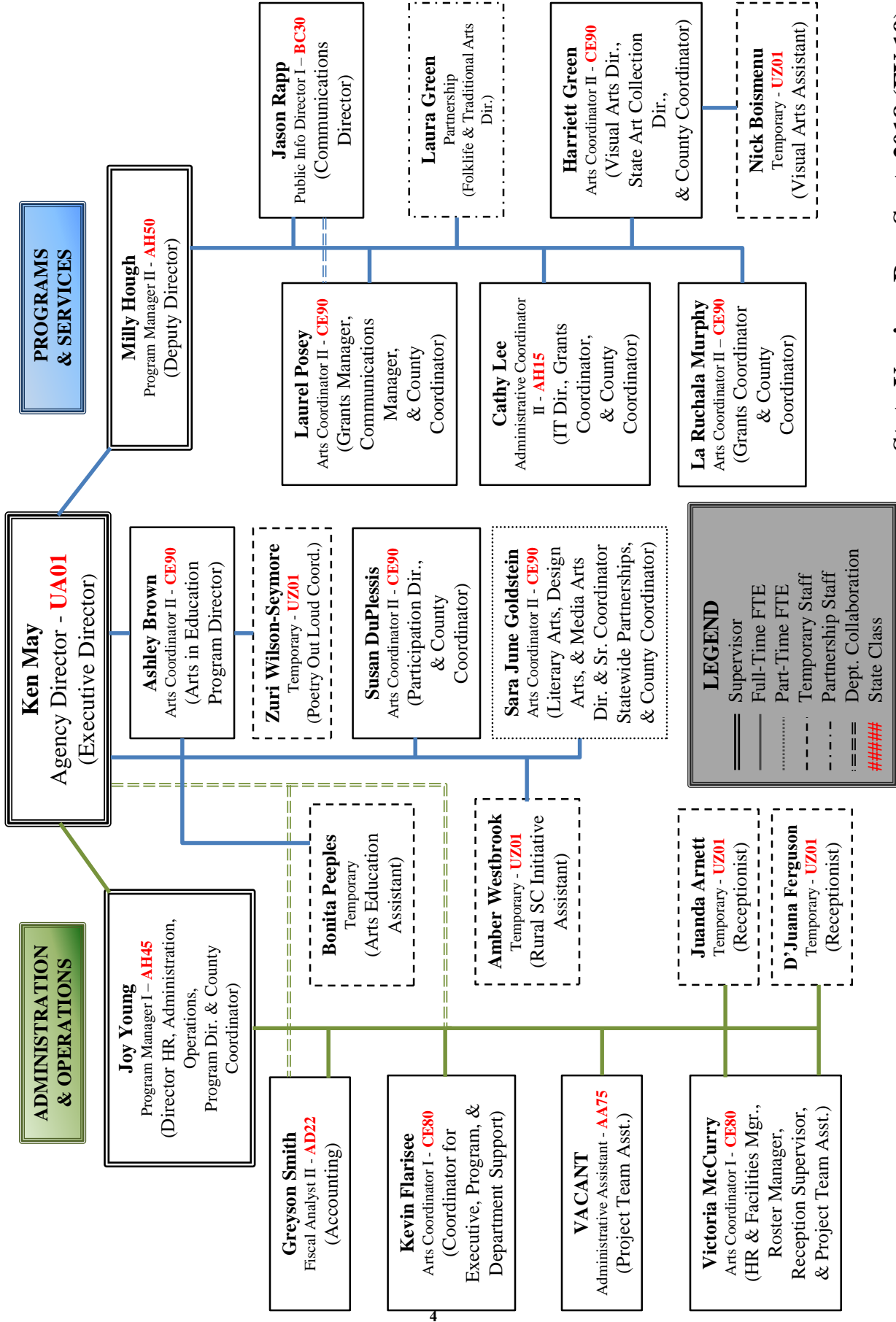
The Arts Commission works to accomplish its mission by focusing resources in three areas:

- **Arts Education**, to establish the arts as an integral part of South Carolina’s educational systems and the lifelong learning process of our citizens
- **Community Development**, to stimulate the development of South Carolina’s culturally diverse arts resources and organizations and promote creative partnerships to improve the quality of lives, preserve cultural heritage, and enhance economic growth; and
- **Artist Development**, to encourage, nurture and support the artistic growth and the personal and economic well-being of South Carolina’s artists.

The SCAC accomplishes its goals by enlisting four main strategies:

- **Staff Assistance** – The SCAC’s staff of experienced arts professionals consult with and assist local organizations, governments, schools, artists, citizens and others. These services are delivered via direct interaction between staff and constituents
- **Direct Programs** – Programs, exhibitions, conferences, awards and other events wholly produced and presented by the Arts Commission, usually targeted to a statewide audience
- **Partnerships** – Building strong programmatic and financial relationships with strategically aligned organizations to maximize productivity, cost effectiveness, statewide reach and inclusiveness for a variety of statewide programs
- **Grants** – Cash awards with matching and reporting requirements, designed to support and advance the state’s long-range and strategic goals for the arts, delivered through an accountable and transparent application and review process

S.C. Arts Commission Organizational Structure



FTE Allocations

SAP Position #	HRIS Position #	Name	State Class Title	State	Federal	Other	Admin.	Statewide
60012498	000085210	VACANT - AA25	Administrative Specialist I	0.6250				0.6250
60012499	000101672	VACANT - AA25	Administrative Specialist I	0.8250			0.8250	
60012492	000142181	VACANT - AA75	Administrative Assistant		1.0000			1.0000
60012633	000021843	VACANT - AA75	Administrative Assistant		1.0000			1.0000
60012634	000110953	VACANT - AA75	Administrative Assistant	1.0000				1.0000
60012638	000021838	VACANT - AD22	Accounting/Fiscal Analyst II	1.0000				1.0000
60012636	000084916	VACANT - AD28	Accounting/Fiscal Manager I		0.3000			0.3000
60012497	000021846	VACANT - AH10	Administrative Coordinator I	0.8000	0.2000			1.0000
60012627	000083334	VACANT - AH20	Administrative Manager I		1.0000			1.0000
60012478	000021855	VACANT - BE30	Grants Administrator I	1.0000				1.0000
60012488	000134812	VACANT - CE90	Arts Coordinator II		1.0000			1.0000
		VACANT - position not assigned		1.0000				1.0000
60012486	000083180	Brown, Ashley - CE90	Arts Coordinator II			1.0000		1.0000
60012487	000085282	DuPlessis, Susan - CE90	Arts Coordinator II		1.0000			1.0000
60012645	000082256	Flarisee, Kevin - CE80	Arts Coordinator I	1.0000				1.0000
60012485	000021861	Goldstein, Sara June - CE90	Arts Coordinator II	0.7500				0.7500
60012641	000021850	Green, Harriett - CE90	Arts Coordinator II		1.0000			1.0000
60012477	000021860	Hough, Milly - BC30	Program Manager II	1.0000				1.0000
60012481	000107057	Lee, Catherine - AH15	Administrative Coordinator II	1.0000				1.0000
60012632	000021863	May, Ken - UA01	Agency Head	0.5000	0.5000		1.0000	
60012496	000021842	McCurry, Victoria - CE80	Arts Coordinator I	1.0000				1.0000
60012646	000083303	Murphy, LaRuchala - CE90	Arts Coordinator II	1.0000				1.0000
60012484	000021856	Posey, Laurel - CE90	Arts Coordinator II	1.0000				1.0000
60012628	000084832	Rapp, Jason - BC30	Public Information Director I	0.5000	0.5000			1.0000
60012639	000083414	Smith, Greyson - AD20	Accounting/Fiscal Analyst II	1.0000				1.0000
60012479	000021850	Young, Joy - AH45	Program Manager I		1.0000			1.0000
							1.8250	22.6750

Actual FTE's (filled & vacant)	15.0000	8.5000	1.0000	24.5000
Authorized FTE's	15.0000	8.5000	1.0000	24.5000
Filled/Utilized FTE's	8.7500	4.0000	1.0000	13.7500

SC Arts Commission

2017-2018		
	Appropriations	Expenses
General Funds (Recurring)	\$ 3,365,938	\$ 3,180,884
Carried forward from FY2017	\$ 133,265	\$ 133,265
General Funds:	\$ 3,499,203	\$ 3,314,149
EIA Funds from Department of Education	\$ 1,070,000	\$ 694,353
EIA Carryforward from FY2017	\$ 398,456	\$ 398,456
Total EIA:	\$ 1,468,456	\$ 1,092,809
Federal Funds	\$ 1,335,641	\$ 930,349
Other Funds	\$ 148,707	\$ 114,115
	\$ 6,452,007	\$ 5,451,422

2018-2019		
	Appropriations	Expenses
General Funds (Recurring)	\$ 3,726,448	
Line Item SC Children's Theatre (Non Recurring)	\$ 500,000	
Carried forward from FY2018	\$ 185,054	
General Funds:	\$ 4,411,502	
EIA Funds from Department of Education	\$ 1,170,000	
EIA Carryforward from FY2018	\$ 375,647	
Total EIA:	\$ 1,545,647	
Federal Funds	\$ 1,335,641	
Other Funds	\$ 148,707	
	\$ 7,441,498	

FY 19-20 Prioritized Budget Request Summary

Agency Name

BUDGET REQUESTS											FUNDING				FTEs		
Priority	Request Type (recurring, non-recurring, capital)	Request Title	Description	General - Recurring	General - Nonrecurring	Other	Federal	Total	State	Other	Federal	Total					
1	Recurring	Grant funds to support community arts development and arts education	Operating support for a statewide network of local arts providers, new approaches for arts development in rural counties, professional development targeted to local arts providers, funding support for arts in education grants and initiatives (ABC Project and Summer STEAM camps in rural counties)	785,000				785,000									
2	Recurring		Funding only for one existing arts coordinator II position (FTE)	80,000				80,000	0.00			0.00					
3																	
4																	
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TOTAL BUDGET REQUESTS				\$ 865,000				\$ 865,000	0.00			0.00					

